

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Autism and Behavioural Science

2019

AUT3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_autismbehaviouralsci_documentation

18/19 PROGRAM HEALTH TOOL

Program

AUT3 Autism and Behavioural Science

18/19 Total Score

Marginal / 2.49

School: Community Studies

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.41
Enrolment Management	Satisfactory / 2.53
Optimize Use of Resources	Marginal / 2
Total Score	Marginal / 2.49

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.49	↓ -12.6%	Satisfactory / 2.85	Satisfactory / 2.89	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.41	↓ -3.9%	Very Good / 3.55	Marginal / 2.5	3.00
KPI Student Satisfaction	15%	Value Count Score	75.00 % 17 Satisfactory		76.47 % 17 Marginal		78.57%
KPI Graduate Satisfaction	15%	Value Count Score	66.67 % 6 Unsatisfactory	↓ -23.8%	87.50 % 8 Satisfactory	71.43 % 7 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	91.30 % 138 Exceptional	↑ 19.4%	76.47 % 17 Very Good	89.29 % 28 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	88.89 % 9 Exceptional	↑ 24.4%	71.43 % 7 Satisfactory	75.00 % 8 Very Good	65.83%
Program SFS Score	15%	Value Score	4.75 Exceptional	↑ 3.0%	4.61 Very Good	4.54 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	77.22 % Marginal	↓ -13.7%	89.51 % Very Good	82.39 % Unsatisfactory	84.06%
Communication Skills		Value	88.89 %	→ 0.0%	88.89 %	87.50 %	
Critical Thinking/Problem Solving		Value	77.78 %	↓ -12.5%	88.89 %	82.50 %	
Information Management		Value	85.71 %	↓ -3.6%	88.89 %	71.43 %	
Interpersonal		Value	77.78 %	↓ -12.5%	88.89 %	87.50 %	
Personal		Value	77.78 %	↓ -12.5%	88.89 %	87.50 %	
Numeracy		Value	28.57 %	↓ -63.3%	77.78 %	14.29 %	
Job Specific Skills and Knowledge		Value	77.78 %	↓ -17.7%	94.44 %	90.62 %	
Enrolment Management	40%		Satisfactory / 2.53	↓ -2.7%	Satisfactory / 2.6	Marginal / 2.47	
Domestic Eligible Applicants to Target	10%	Value Score	2.26 Unsatisfactory	↓ -11.3%	2.55 Unsatisfactory	3.47 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	1.00 Unsatisfactory	→ 0.0%	1.00 Unsatisfactory	1.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	20 Marginal	↓ -13.0%	23 Satisfactory	20 Marginal	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory			1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.03 Very Good	↓ -2.4%	1.05 Exceptional	1.08 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory			1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 21.1%	82.61 % Very Good	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score				0.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	83.33 % Very Good	↑ 25.6%	66.36 % Marginal	62.07 % Marginal	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	15.86 % Marginal	↓ -13.8%	18.41 % Satisfactory	18.65 % Marginal	21.22%
Optimize Use of Resources	40%		Marginal / 2	↓ -27.3%	Satisfactory / 2.75	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 227.23 Marginal	↑ 4.7%	CAN\$ 217.12 Marginal	CAN\$ 210.41 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 84.68	↑ 1.9%	CAN\$ 83.10	CAN\$ 79.29	
PS Tuition (thousands)		Value	CAN\$ 96.30	↑ 19.1%	CAN\$ 80.87	CAN\$ 89.56	
International Tuition (thousands)		Value	CAN\$ 46.25	↓ -13.0%	CAN\$ 53.14	CAN\$ 41.56	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	32.61 % Marginal	↓ -25.3%	43.68 % Satisfactory	45.48 % Very Good	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

